



## DGFP STOCK STATUS\*\* REPORT

December 2013 (Updated 07 January 2014)



Year	2014												2015												2016											
	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
Min.-Max.								Min.						Max.																						
Product																																				
<b>Condom</b>	CS (143.7m) - 11 mon												2012-13 (GoB/Revenue 150m)																							
*AMC = 11.64m	GoB (Revenue) 150m: Contract signed and awaiting receipt of goods.																								2013-14 (Pool fund) -50m											
<b>Pill</b>	CS (108.5m) - 13 mon.												2012-13 (Pool fund 126.2m)												2013-14 (Pool fund) -0.4m											
*AMC = 8.94m	Pool fund 150m: 23.8m received as of 31 Dec 2013, awaiting receipts of 126.2m																																			
	2013-14 (Pool fund 50m)- Bid for 42 m opening on 14 Jan 2014 and awaiting WB/NOC for rest of 8 m																																			
<b>IUD</b>	CS (0.815 m) - 31 mon.																																			
*AMC = 23,379	2013-14 (Pool fund) - 0.4m- Bid opened on 23 December 2013																																			
<b>Injectables</b>	CS (19.4 m) - 17 mon.												2013-14 (Pool fund) -12m																							
*AMC = 1.14m	GoB development 2.0m: Commodity received in full.																																			
	GoB revenue 2.3m: Commodity received in full.																																			
	Pool fund 9.9 m: Commodity received in full.																																			
	2013-14 (Pool fund) 12 m- Bid opened on 23 December 2013																																			
<b>Implant</b>	CS (0.937 m) - 29 mon.																																			
*AMC = 21,918	Pool fund (0.245m single rod)- Commodity received in full																								2012-13 GoB-development (0.107m single rod)											
	GoB-development (0.107m single rod)- Letter of Credit(L/C) opened and awaiting receipt of goods.																																			
	2013-14 Gov (Dev.)-0.010m																																			
<b>DDS Kit</b>	CS (0.059 m) - 09 mon.												2013-14 Gov (Dev.)-0.010m												2013-14 (Pool fund) -0.065m											
*AMC = 5,786	GoB-development (0.015m)- Commodity received in full																																			
	Pool fund (0.060m)- Commodity received in full																																			
	2013-14 Gov (Dev.)-0.010m-Contract signed on 05 November 2013; awaiting receipt of goods																																			
	2013-14 (Pool fund) -0.065m- Bid opened on 30 December 2013																																			

**Legend:**

- Current Stock of contraceptives
- To be received
- 2013-14 - planned

CS = Current Stock  
 AMC = Average Monthly Consumption  
 BER = Bid Evaluation Report  
 TEC = Technical Evaluation Committee  
 NOC = No Objection Certificate  
 NOA = Notification of Award



Data Sources: DGFP/L&S unit, DGFP/LMIS web site - <http://www.dgfp.lmis.org>,  
 Central Warehouse WIMS data, Approved DGFP procurement plan  
 \*AMC is calculated based on last 12-months consumption

\*\*This report is generated using the "Pipeline Software" which considers "Projected Consumption"



## **DGFP STOCK STATUS REPORT**

*Updated 07 January 2014*

**CONDOM** - Current national stock 143.7 m and this stock can be used up to November 2014. FY 2012-13 GoB (Revenue) 150m: Contract signed and awaiting receipt of goods.

**PILL** - Current national stock of pill is 108.5 m cycles which will go up to December 2014. FY 2012-13 Pool fund 150m: 23.8m received as of 31 Dec 2013, awaiting receipts of 126.2m. FY 2013-14 (Pool fund) -50m - Bid published for 42.0 m on 27 November 2013 and for rest of the 8.0 m on 12 December 2013.

**IUD** - Current national stock is 0.815 m pcs and this stock can be used up to July 2016. FY 2013-14 (Pool fund) -0.4m- Bid opened on 23 December 2013.

**INJECTABLES** - Current stock of 19.4m can be used up to May 2015. 2012-13 GoB development 2.0m: Commodity received in full. GoB revenue 2.3m: Commodity received in full. 2012-13 Pool fund 9.9m: Commodity received in full. 2013-14 (Pool fund) -12m- Bid opened on 23 December 2013.

**IMPLANT** - Current stock is 0.937 m and this can be used up to May 2016. 2012-13 Pool fund (0.245m single rod) - Commodity received in full. 2012-13 GoB- Development (0.107m single rod) - Letter of Credit (L/C) opened and awaiting receipt of goods.

**DDS KITS** - Current national stock is 0.059m which can be used up to September 2014. 2012-13 GoB- developments (0.015m) - Commodity received in full. 2012-13 Pool fund (0.060m) - Commodity received in full. 2013-14 Gov (Dev.)-0.010m- Contract signed on 05 November 2013; awaiting receipt of goods. 2013-14 (Pool fund) -0.065m- Bid opening on 30 December 2013.

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