

DGFP STOCK STATUS** REPORT

August 2013 (Updated 11 September 2013)



Year		20)13							20:	14						2015												2016											
Month	9	10	11	12	1	2	3	4		5 6	7	7	8	9 10	11	12	1	2	3	4	5	6	7	8	9	1	0 1	1 12	2 1	2	3	4	5	6	7	8	9	10	11	12
MinMax.								Mir	n.			Max	х.																											
Product																																								
Condom						С	S (193	.3m)	- 15	mon.									201	2-13	(GoB/	/Reve	enue	150m	1)															
*AMC =		Gol	В (R	even	enue) 150m: Contract signed and awaiting receipt of goods.																																			
11.64m																																								
Pill						CS (118.5	m) - 1	14 m	on.												2012	2-13	(Pool	fund	150 r	n)													
*AMC =		Pod	ol fu	nd 1	50m	n: Lett	ter of	Cred	lit o	pened	and	d awa	itin	g rece	eipt o	f go	ods																							
8.94m																																								
UD															С	S (0.9	907r	n) - 3!	5 mo	n.													<u>'</u>							
*AMC =									Т																															_
23,379									T				T																											_
njectables			1		CS (14.1m) - 12 mon. 2012-13 (Pool fund 9.9m)																									-										
*AMC =		Go	3 de	velo	pme	ent 2.0)m: C	comn	nod	ity rec	eive	d in f	ull.				Π																							_
1.14m		GoB revenue 2.3m: Commodity received in full.																																					-	
	Pool fund 9.9m: Letter of Credit (L/C) opened and awaiting receipt											ipt o	f go	ods																						-				
														(0.245m implant single rod) +																										
		2012-13															GoB-development (0.107m implant single rod) }																							
mplant											CS	s (0.79	97m) - 2 6 ı	mon.																									
*AMC =		Pool fund (0.245m single rod)- Contract signed on 27 June 2013																									Legend:													
21,918		GoB-development (0.107m single rod)- Letter of Credit(L/C) ope													ned	ned and awaiting receipt of goods.											Current Stock of contraceptives													
	,																													То	be r	ecei	ved							
																														20	11-1	2 an	d 20	12-	13 - p	lann	ed			
DDS Kit			CS (0.083m) - 13 mon.																CS	= Cւ	ırrer	nt Sto	ock																	
*AMC =		GoB-development (0.015m)- Commodity received in full																								AMC = Average Monthly Consumption														
5,786		Pool fund (0.060m)- Commodity received in full																							BER = Bid Evaluation Report															
												TEC = Technical Evaluation Committee											_																	
AND STATES AGA	1	+	+			_	1					7		D.C.	ED // ^		D.C	ED 1:	erc.		1	,,	١,					NOC = No Objection Certificate												
USAID 12		Data Sources: DGFP/L&\$ u Central Warehouse W													wit WIM	unit, DGFP LMIS web site http://www.dgfplmis.org, /IMS data, .Approved DGFP procurement plan											NOA = Notification of Award													
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DGFP STOCK STATUS REPORT (2011-13): Notes

Updated 11 September 2013

CONDOM - Current national stock 193.3 m and this stock can be used up to November 2014. GoB (Revenue) 150m: Contract signed on 16 June 2013.

PILL - Current national stock of pill is 118.5 m cycles which will go up to October 2014. FY 2011-12 pool fund 150m -commodity received in full. 2012-13 Pool fund 150m: Letter of credit opened.

IUD - Current national stock is 0.921 m pcs and this stock can be used up to July 2016. 2011-12 (Pool fund 0.50m - Commodity received in full + GoB revenue fund 0.40m - Commodity received in full.

INJECTABLES - Current stock of 15.3m will be used by August 2014. 2011-12 Pool fund 10m - Commodity received in full. 2011-12 GoB (Development) - 2.0m: Commodity received in full. 2012-13 GoB development 2.0m: Commodity received in full. GoB revenue 2.3m: Commodity received in full. 2012-13 Pool fund 9.9m: Contract signed on 19 June 2013.

IMPLANT - Current stock is 0.812 m and this can be used up to October 2015. 2011-12 Pool fund (0.39m single rod): Commodity received in full. 2011-12 Pool fund (0.112m 2- rod) - Commodity received in full. 2011-12 GoB revenue fund: 0.314m single rod - Commodity received in full. 2012-13 Pool fund (0.245m single rod) - Contract signed on 27 June 2013. 2012-13 GoB-development (0.107m single rod) - Contract signed on 27 June 2013.

DDS KITs - Current national stock is 0.089 m which can be used up to September 2014.2011-12 GoB revenue (14,845 Kits): commodity received in full and 2011-12 Pool fund 60,000 pcs: commodity received in full. 2012-13 Pool fund (0.060m) - Commodity received in full. 2012-13 GoB-developments (0.015m) - Commodity received in full.

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