



DGFP STOCK STATUS** REPORT

August 2012 (Updated 05 September 2012)



পরিবার পরিকল্পনা অধিদপ্তর

Year	2012				2013				2014				2015				2016																							
Month	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
Condom	CS (220.6m) - 20 mon.								2011-12 (GoB fund 113.5m)																															
*AMC = 11.0m	GoB 150m: 36.48m received as of 31 August 2012; 113.52m yet to receive.																																							
Pill	CS (131.9m) - 14 mon.								2011-12 (Pool fund 92.3m)								2012-13 (Pool fund 150m)																							
*AMC = 9.2m	Pool fund 150m: 57.7m received as of 31 August 2012; 92.3m yet to receive.																																							
	Pool fund 150m: Consolidated Procurement Plan received WB NOC on 16 Aug 2012. Draft bidding document sent to WB on 29 Aug 2012 for NOC.																																							
IUD	CS (0.274m) - 09 mon.								2011-12 (Pool fund 0.50m)								2011-12 (GoB 0.40m)																							
*AMC = 27,875	Pool fund 0.50m: Procurement process completed and Letter of Credit opened.																																							
	GoB 0.40m: Procurement process completed and Letter of Credit opened.																																							
	2011-12 (Pool fund 7.5m)																2012-13 (GoB-revenue 5.0m + GoB-development 2.0m)																							
Injectables	CS (16.0m) - 13 mon.								2011-12 (Pool fund 9.9m)								2012-13 (GoB-revenue 5.0m + GoB-development 2.0m)																							
*AMC = 1.2m	Pool fund 10m: 2.5m received as of 31 August 2012; 7.5 m yet to receive.																																							
	Pool fund 9.9m: Consolidated Procurement Plan received WB NOC on 16 Aug 2012																																							
	GoB revenue 5.0m: Bidding document/package awaiting DG's approval																																							
	GoB revenue 2.0m: Bidding document/package awaiting DG's approval																																							
	2011-12 Pool fund : (0.15m single rod)																2011-12 Pool fund: 0.13m 2-rod								2012-13 Pool fund (0.065m 2-rod))															
Implant	CS (0.434m)- 17 mon.								2011-12 GoB : 0.314m single rod								2012-13 Pool fund (0.065m 2-rod))																							
*AMC = 23,959	GoB 0.314m single rod: Procurement process completed and Letter of Credit opened.																																							
	Pool fund (0.35m single rod)- 0.20m received as of 31 August 2012; 0.15 m yet to receive																																							
	Pool fund (0.13m 2-rod)- Contract signed on 24 July 2012. Letter of Credit opening in process																																							
	Pool fund (0.245m single rod)- Consolidated Procurement Plan received WB NOC on 16 Aug 2012																																							
	GoB-development (0.107m single rod)- Bidding document/package awaiting DG's approval																																							
	Pool fund (0.065m 2-rod)- Consolidated Procurement Plan received WB NOC on 16 Aug 2012																																							
	2011-12 Pool fund : (0.15m single rod)																2011-12 Pool fund: 0.13m 2-rod								2012-13 Pool fund (0.065m 2-rod))															
DDS Kit	CS (0.078m) - 13 mon.								2012-13 Pool fund- .060m								2012-13 GoB-development (0.015m)																							
*AMC = 6,345	Pool fund (0.060m)- Consolidated Procurement Plan received WB NOC on 16 Aug 2012. Draft bidding document sent to WB on 05 September 2012 for NOC.																																							
	GoB-development (0.015m)- Bidding document/package awaiting DG's approval																																							

Legend:	
	Current Stock of contraceptives
	To be received
	2011-12 and 2012-13 - planned
CS = Current Stock	
AMC = Average Monthly Consumption	
BER = Bid Evaluation Report	
TEC = Technical Evaluation Committee	
NOC = No Objection Certificate	
NOA = Notification of Award	



Data Sources: DGFP/L&S unit, DGFP L&S web site - <http://www.dgplms.org>, Central Warehouse WIMS data, Approved DGFP procurement plan
 *AMC is calculated based on last 12-months consumption

**This report is generated using the "Pipeline Software" which considers "Projected Consumption".



DGFP STOCK STATUS REPORT (2011-13): Notes

Updated 05 September 2012

CONDOM - Current national stock 220.6 m and this stock can be used up to April 2014. FY 2011-2012 GoB 150m out of which 36.48 m received as of 31 August 2012; 113.52 m yet to receive.

PILL - Current national stock of pill is 131.9 m cycles which will go up to October 2013. FY 2011-12 pool fund 150m out of which 57.7 m received as of 31 August 2012; 92.3 m yet to receive. 2012-13 Pool fund 150m: Consolidated Procurement Plan received WB NOC on 16 Aug 2012. Draft bidding document sent to WB on 29 Aug 2012 for NOC.

IUD - Current national stock is 0.274 m pcs and this stock can be used up to May 2013. 2011-12 (Pool fund 0.50m - Procurement process completed and Letter of Credit opened + GoB revenue fund 0.40m - Procurement process completed and Letter of Credit opened).

INJECTABLES - Current stock of 16.0m will be used by September 2013. 2011-12 Pool fund 10m - 2.5m received as of 31 August 2012; 7.5 m yet to receive. 2011-12 GoB (Development) - 2.0m: Commodity received in full. 2012-13 Pool fund 9.9m: Consolidated Procurement Plan received WB NOC on 16 Aug 2012. 2012-13 GoB revenue 5.0m: Bidding document/package awaiting DG's approval. 2012-13 GoB revenue 2.0m: Bidding document/package awaiting DG's approval.

IMPLANT - Current stock is 0.434 m and this can be used up to January 2014. 2011-12 Pool fund (0.35m single rod): 0.20m received as of 31 August 2012; 0.15 m yet to receive. 2011-12 Pool fund (0.13m 2-rod) - Contract signed on 24 July 2012 and Letter of Credit opening in process. 2011-12 GoB revenue fund: 0.314m single rod - Procurement process completed and Letter of Credit opened. 2012-13 Pool fund (0.245m single rod) - Consolidated Procurement Plan received WB NOC on 16 Aug 2012. 2012-13 GoB-development (0.107m single rod) - Bidding document/package awaiting DG's approval. 2012-13 Pool fund (0.065m 2-rod) - Consolidated Procurement Plan received WB NOC on 16 Aug 2012.

DDS KITS - Current national stock is 0.078 m which can be used up to August 2013. 2011-12 GoB revenue (14,845 Kits): commodity received in full and 2011-12 Pool fund 60,000 pcs: commodity received in full. 2012-13 Pool fund (0.060m) - Consolidated Procurement Plan received WB NOC on 16 Aug 2012. Draft bidding document sent to WB on 05 September 2012 for NOC. 2012-13 GoB-development (0.015m): Bidding document/package awaiting DG's approval.

You can also download the previous reports from <http://dgfplmis.org/>