



## DGFP STOCK STATUS\*\* REPORT

Month: *December 2011 (Updated 03 January 2012)*



Year	2012												2013											
	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
	2010-11(Pool fund 42.4m)																							
<b>Condom</b>	CS (233.9m) - 22 mon.																							
*AMC = 10.6m	Pool fund: 100m pcs (FY 2010-11), 57.6m received as of 31 December 2011.												2010-11 (Pool fund 8.73 m) - <1 mon.											
<b>Pill</b>	CS (153.6m) - 16 mon.																		2011-12 (Pool fund 150m)					
*AMC = 9.2m	Pool fund 150m: Pre-bid meeting will be held on 5 Jan 2012 and Bid opening on 30 Jan 2012																							
	2010-11 Pool fund: Out of 40m; 31.2m received as of as of 31 December 2011																							
<b>IUD</b>	CS (0.455m) - 16 mon.																		2011-12 (Pool fund 0.50m + GoB 0.70m)					
*AMC = 26,126	GoB 0.70m: Bid opened on 5 Dec 2011 and Bid evaluation will be held on 15 Jan 2012												2010-11 (Pool fund 0.072m) - 2 mon											
	Pool fund 0.50m: TEC meeting will be held on 7 Jan 2012												Kfw donation 3.8m - 03 mon.											
<b>Injectables</b>	CS (17.2m) - 14 mon.																		2011-12 (Pool fund 10m)					
*AMC = 1.1m	Pool fund 10m: Pre-Bid Meeting held on 18 Dec 2011 and Bid opening on 11 Jan 2012.																							
	Kfw 3.8m – Contract signed on 26 Dec 2011												2011-12 Pool fund : (0.35m single rod ) + (0.13m double rod )=0.48m 2011-12 GoB : 0.321m single rod											
	2010-11 (Pool fund 0.072m) - 2 mon																							
<b>Implant</b>	CS (0.387m) - 12 mon.																							
*AMC = 24,600	GoB 0.321 single rod: Purchase summary sent to MOHFW on 02 Jan 2012.																							
	Pool fund (0.35m single rod)- DGFP requested for price quotation from single source Organon on 27 December, 2011																							
	Pool fund (0.13m double rod)- Pre-bid held meeting held on 01 Jan 2012 and Bid opening on 06 Feb 2012																							
	Pool fund: Out of 0.35m; 0.278m sets received as of 05 December 2011												GoB revenue (18,000 Kits): 3 mons.											
<b>DDS Kit</b>	CS (0.051m) - 8 mon.																		2011-12 (Pool fund 60,000 kits) - 09 mon.					
*AMC = 5,995	Pool fund 60,000 kits: Pre-bid meeting held on 12 Dec 2012 and Bid opening on 17 Jan 2011												<b>Legend:</b> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <div style="background-color: #90EE90; width: 20px; height: 10px; margin-bottom: 5px;"></div> Current Stock of contraceptives           <div style="background-color: #FFFF00; width: 20px; height: 10px; margin-bottom: 5px;"></div> TBR = To be received (2010-11)           <div style="background-color: #0000FF; width: 20px; height: 10px; margin-bottom: 5px;"></div> 2011-12 - planned           <div style="margin-top: 10px;">CS = Current Stock</div> <div style="margin-top: 5px;">AMC = Average Monthly Consumption</div> <div style="margin-top: 5px;">IFB = Invitation for Bid</div> <div style="margin-top: 5px;">NOC = No Objection Certificate</div> </div> <div style="width: 45%; border-left: 1px solid black; padding-left: 5px;"> </div> </div>											
	GoB revenue (18,000 Kits): TEC meeting held on 27 Dec 2011, minutes prepared and file under process to be sent to MOHFW																							



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgfp.lmis.org>,  
Central Warehouse WIMS data, Approved DGFP procurement plan

\*AMC is calculated based on last 12-months consumption

\*\*This report is generated using the "Pipeline Software" which considers "Projected Consumption".



## **DGFP STOCK STATUS REPORT (2010-12): Notes**

*Updated 03 January 2012*

**CONDOM** - Current national stock 233.9 m and this stock can be used up to October 2013. 2010-11 total quantity 350 m (GoB 150 m- commodity received in full + USAID donation 100 m - commodity received in full + Pool fund 100 m - 57.6m received as of 31 December 2011; yet to receive 42.4m .

**PILL** - Current national stock of pill is 153.6 m cycles which will go up to April 2013. 2010-11 total quantity 40 m is from Pool fund - 31.2m received as of as of 31 December 2011; 8.73 m remaining. 2011-12 pool fund 150m: Pre-bid meeting will be held on 5 Jan 2012 and Bid opening on 30 Jan 2012.

**IUD** - Current national stock is 0.455m pcs and this stock can be used up to April 2013. FY 2010-11 plan has 0.475m from Pool fund: Commodity received in full. 2011-12 (Pool fund 0.50m - TEC meeting will be held on 7 Jan 2012 + GoB revenue fund - 0.70m - Bid opened on 5 Dec 2011 and Bid evaluation will be held on 15 Jan 2012)

**INJECTABLES** - Current stock of 17.2m will be used by February 2013. FY 2010-11 total quantity 15m (Pool fund 8 m + GoB 7 m). Pool fund 8 m: commodity received in full. GoB 7 m: commodity received in full. Kfw 3.8m - Contract signed on 26 Dec 2011. 2011-12 Pool fund 10m - Pre-Bid Meeting held on 18 Dec 2011 and Bid opening on 11 Jan 2012.

**IMPLANT** - Current stock is 0.387m and this can be used up to December 2012. FY 2010-11 total quantity 0.4215 m (Pool fund 0.35 m - 0.278m sets received as of 05 December 2011; 0.072m remaining + GoB 0.0715 m - Commodity received in full). 2011-12 Pool fund (0.35m single rod)- DGFP requested for price quotation from single source Organon on 27 December, 2011 + 2011-12 Pool fund (0.13m double rod)- Pre-bid held meeting held on 01 Jan 2012 and Bid opening on 06 Feb 2012. 2011-12 GoB revenue fund: 0.321m single rod - Purchase summary sent to MOHFW on 02 Jan 2012.

**DDS KITS** - Current national stock is 0.051 m which can be used up to August 2012. FY 2010-11 total 0.027m (Pool fund 0.012m + GoB 0.015m): commodity received in full. 2011-12 Pool fund 60,000 pcs - Pre-bid meeting held on 12 Dec 2012 and Bid opening on 17 Jan 2011 and GoB revenue (18,000 Kits): TEC meeting held on 27 Dec 2011, minutes prepared and file under process to be sent to MOHFW.

You can also download the report from <http://dgfplmis.org/>