



DGFP STOCK STATUS** REPORT

Month: August 2011 (Updated 04 September 2011)



Year	2011				2012												2013											
	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12
Condom	CS (199.2m) - 19 mon.												2010-11 (Pool fund 100m)															
*AMC = 10.4m													USAID donation (20m) - 2 mon.															
	USAID donated out of 100m pcs (FY 2010-11), 80m received as of 04 September 2011.																											
													2010-11 (Pool fund 40 m) - 4 mon.															
Pill	CS (143.0 m) - 15 mon.												2011-12 (Pool fund 150m)															
*AMC = 9.1m	Revised plan sent to WB for NOC																											
	CS (0.065 m) - 2 mon.												2011-12 (Pool fund 0.50m + GoB 0.30m)															
IUD	2010-11 (Pool fund 0.475m) - 16 months												2011-12 (Pool fund 150m)															
*AMC = 26,779	Commodity being cleared from CTG Port and expected at CWH on 6th Sept 2011																											
	Revised plan (Pool fund 0.50m) sent to WB for NOC												Kfw donation 3.8m - 03 mon.															
Injectables	CS (14.8m) - 12 mon.												2010-11 (GoB 7m)-06 months															
*AMC = 1.1m	Revised plan sent to WB for NOC																											
	Kfw donation 3.8m –Tender invited and will be opened on 14 Sept 2011												2011-12 Pool fund : (0.35m single rod) + (0.13m double rod) =0.48m															
	CS (0.109m) - 3 mon												2011-12 GoB : 0.30m single rod															
Implant	2010-11(Pool fund 0.35m) - 11 mon												2011-12 (Pool fund 60,000) - 09 mon.															
*AMC = 27,979	Revised plan (Pool fund) sent to WB for NOC																											
DDS Kit	CS (0.074m) - 11 mon.												2011-12 (Pool fund 60,000) - 09 mon.															
*AMC = 6,071	Revised plan sent to WB for NOC																											
													Legend: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <div style="background-color: #00FF00; width: 20px; height: 10px; margin-bottom: 2px;"></div> Current Stock of contraceptives <div style="background-color: #FFFF00; width: 20px; height: 10px; margin-bottom: 2px;"></div> TBR = To be received (2010-11) <div style="background-color: #0000FF; width: 20px; height: 10px; margin-bottom: 2px;"></div> 2011-12 - planned <div style="margin-top: 2px;">CS = Current Stock</div> <div style="margin-top: 2px;">AMC = Average Monthly Consumption</div> </div> <div style="width: 45%;"></div> </div>															



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgfp.lmis.org>, Central Warehouse WIMS data, Approved DGFP procurement plan

*AMC is calculated based on last 6-months consumption

**This report is generated using the "Pipeline Software" which considers "Projected Consumption".



DGFP STOCK STATUS REPORT (2010-12): Notes

Updated 04 September 2011

CONDOM - Current national stock 199.2 m and this stock can be used up to March 2013. 2010-11 total quantity 350 m (GoB 150 m- commodity received in full + USAID donation 100 m -received 80 m as of 04 September 2011+ Pool fund 100 m - Procurement process completed and L/C opened)

PILL - Current national stock of pill is 143.0 m cycles which will go up to November 2012. 2010-11 total quantity 40 m is from Pool fund - Procurement process completed and L/C opened. 2011-12 pool fund 150m: revised plan sent to WB for NOC.

IUD - Current national stock is 65,683 (0.65 m) pcs and this stock can be used up to October 2011. FY 2010-11 plan has 0.475m from Pool fund: Commodity being cleared from CTG Port and expected at CWH on 6th Sept 2011. 2011-12 (Pool fund 0.50m - revised plan sent to WB for NOC + GoB revenue fund - 0.30m) = .80m

INJECTABLES - Current stock of 14.8 m will be used by August 2012. FY 2010-11 total quantity 15m (Pool fund 8 m + GoB 7 m). Pool fund 8 m: commodity received in full. GoB 7 m: Procurement process completed and L/C opened. Kfw donation 3.8m -Tender invited and will be opened on 14 September 2011. 2011-12 Pool fund 10m - revised plan sent to WB for NOC

IMPLANT - Current stock is 109,513 (0.109 m) and this can be used up to November 2011. FY 2010-11 total quantity 0.4215 m (Pool fund 0.35 m - Procurement process completed and L/C opened + GoB 0.0715 m - Commodity received in full). 2011-12 Pool fund : (0.35m single rod) + (0.13m double rod) = 0.48m - revised plan sent to WB for NOC and 2011-12 GoB revenue fund: 0.30m single rod.

DDS KITS - Current national stock is 74,954 (0.074 m) which can be used up to July 2012. FY 2010-11 total 0.027m (Pool fund 0.012m + GoB 0.015m): commodity received in full. 2011-12 Pool fund 60,000 pcs - revised plan sent to WB for NOC.