



DGFP STOCK STATUS REPORT

April 2014 (Updated 04 May 2014)



পরিবার পরিকল্পনা অধিদপ্তর

Year	2014												2015												2016											
Month	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12				
Min.-Max.	Min.												Max.																							
Product																									2012-13 (GoB/Rev 27.1)											
Condom	CS (205.5m) - 16 mon																																			
*AMC = 11.64m	GoB (Revenue) 150m: 122.9m received as of 30 April 2014 & awaiting receipts of 27.1 m																								2013-14 (Pool fund) -50m											
Pill	CS (141.1m) - 17 mon												2012-13 (Pool fund 58.1)												2013-14 (Pool fund) -50m											
*AMC = 8.94m	Pool fund 150m: 91.9m received as of 30 April 2014 & awaiting receipts of 58.1m																																			
	2013-14 (Pool fund 50m): Purchase summary sent to MoHFW on 11 Mar for 42m & NOA issued on 23 April for 8m																								2013-14 (Pool fund) -0.4m											
IUD	CS (0.737m) - 28 mon																								2013-14 (Pool fund) -0.4m											
*AMC = 23,379	2013-14 (Pool fund 0.4m): Contract Signed on 05 March 2014																																			
Injectables	CS (14.8m) - 13 mon												2013-14 (Pool fund) -12m																							
*AMC = 1.14m	2012-13 GoB (Dev) 2.0m: Received in full																																			
	2012-13 GoB (Rev) 2.3m: Received in full																																			
	2012-13 Pool Fund 9.9m: Received in full																																			
	2013-14 Pool Fund 12m: Purchase Summary sent to MoHFW on 03 March 2014																																			
Implant	CS (0.975m) - 30 mon																																			
*AMC = 21,918	2012-13 Pool Fund 0.245m Single Rod: Received in full																																			
	2012-13 GoB (Dev) 0.107 m Single Rod: Received in full																																			
	2013-14 Gov (Dev.)-0.0095m																																			
DDS Kit	CS (0.045m) - 07 mon												2013-14 (Pool fund) -0.065m																							
*AMC = 5,786	2012-13 : GoB Dev(0.015m) : Received in full																																			
	2012-13 : Pool fund (0.060m) : Received in full																																			
	2013-14 : GoB Dev 0.010m : 9,547 Received upto 30 April 2014, awaiting receipts of 453																																			
	2013-14 : Pool fund (0.065m) : Purchase Summary sent to MoHFW on 23 April 2014																																			

Legend:

- Current Stock of contraceptives
- To be received
- 2013-14 - planned

CS = Current Stock
 AMC = Average Monthly Consumption
 BER = Bid Evaluation Report
 TEC = Technical Evaluation Committee
 NOC = No Objection Certificate
 NOA = Notification of Award



Data Sources: DGFP/L&S unit, DGFP LMIS web site - <http://www.dgfp.lmis.org>, Central Warehouse WIMS data, Approved DGFP procurement plan

*AMC is calculated based on last 12 months consumption
 **This report is generated using the "Pipeline Software" which considers "Projected Consumption".



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CONDOM - Current national stock 205.5 m and this stock can be used up to August 2015. FY 2012-13 GoB (Revenue) 150m: 122.9m received as of 30 April 2014 & awaiting receipts of 27.1 m.

PILL - Current national stock of pill is 141.2 m cycles which will go up to September 2015. FY 2012-13 Pool fund 150m: 91.9 m received as of 30 April 2014 & awaiting receipts of 58.1m. FY 2013-14 (Pool fund) -50m - Purchase Summary sent to MoHFW on 11 March for 42m & NOA issued on 23 April for 8m.

IUD - Current national stock is 0.737 m pcs and this stock can be used up to August 2016. FY 2013-14 (Pool fund) -0.4m- Contract signed on 05 March 2014.

INJECTABLES - Current stock of 14.8m can be used up to May 2015. 2012-13 GoB development 2.0m: Commodity received in full. GoB revenue 2.3m: Commodity received in full. 2012-13 Pool fund 9.9m: Commodity received in full. 2013-14 (Pool fund) -12m- Purchase summary sent to Ministry on 03 March 2014.

IMPLANT - Current stock is 0.975m and this can be used up to October 2016. 2012-13 Pool fund (0.245m single rod) - Commodity received in full. 2012-13 GoB- Development (0.107m single rod) - Commodity received in full.

DDS KITS - Current national stock is 0.045m which can be used up to November 2014. 2012-13 GoB- developments (0.015m) - Commodity received in full. 2012-13 Pool fund (0.060m) - Commodity received in full. 2013-14: GoB (Dev.) -0.010m: 9,547 received as of 31 March 2014; awaiting receipts of 453. 2013-14 (Pool fund) -0.065m- Purchase Summary sent to MoHFW on 23 April 2014, awaiting approval.

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