							fo	or C	DG Contra			OCK ves							02.	3										পরিবার	পরিকল্পনা অ	দুধুর
Year →	202	3			2024									2025											2026							
$Month \rightarrow$	10 11	12	1 2	3	4	5	6	7	8 9	10	11	12	1	2	3	4	5	6	7	8	9	10 1	1 1	2 1	. 2	. 3	4	5	6	7	8	9
MinMax. →				Min			N	Iax																								
Product ↓	CS - 26.57m : 3.3 MOS																															
Condom	3.3 M	OS	IOS:6.3)				82m (MOS:1				10.3)																					
*AMC =			FY:20	l- (Rev.) 50m					FY:	FY:2023-24- (D			82m	1																		
7.94m	CS -31	CS -31.83m : 5.2 MOS																														
Pill (Total)		5.2 MOS		24.	18m (N	MOS:3.		58.5m (MOS:																								
*AMC = 6.15m				FY:	2022-	23: 39ı	m		FY:20	/:2023-24 - 5m+14.4				39.1	m																	
	CS - 3.32m : 9.7 MOS																															
POP-APON			9.7 MOS (July 20	024)			2m (MOS: 5.8)																								
*AMC =										_		(Dev.) 2m																			
0.342m	CS (0.2	48m): 21	6 MOS					_				Ì																				
IUD	CS (0.2	1011)(21	10 1.100				21.6	MOS	S (July 20)25)																						
*AMC = 11,511														T																		
	CS (6.	54m): 7.2	2 MOS																													
Injectables	7.2 MOS (April 2024) 12m (MOS: 13.2)																															
*AMC =		FY:2023-24 - 5m (Rev.) & 7m (Dev)																														
0.911m	CS-(0.7)	61m): 26	6 MOS								1020		111 (11		7111	(DC	',															
Implant	26.6 MOS (December 2025)																															
*AMC = 28,633									0 1/105	(Dec		1 202		1	Т		Ιρσ	ond:					Т									
711116 20,000			& 3rd	generation Shukhi									Legend:							an 3	MC	20										
				(. otal)	,. <u>-110</u>	S 314 {	80.101	leratio	II SIIGKII									Current Stock (CS): Less than 3 MOS														
			*AMC	is cal	culate	d base	d on pas		6-mont	h s consumptio		n		+					tt Stock (CS): MOS 3.0 to Less than 6 MOS tt Stock (CS): MOS 6 and above													
		Data Sa	urces: D	GFP/I	l&S u	GFP	LM	IS web s	ite -	ite - https://so		mphd.o		9/						<u> </u>		_	and	abe	ve							
			VIMS data and Approved I				1			_	,	J			Planned for FY 2022-23																	
			x stock level is 6 &						ııı 1	шп				Procurement completed, yet to be received Donation																		
										10.	IVIUS)			-			Dona	ition													
			AMC	= Ave	erage	Month	ily Co	nsui	mption																							

DGFP STOCK STATUS NOTES

(For Contraceptives) Month: September 2023

- **CONDOM** Current national stock is 26.57 million pieces, and this stock can be used up to December 2023.
 - > FY 2023-24: (Revenue Budget) Procurement plan of 50 million pcs. of condom has been approved and procurement process started.
 - ➤ **FY 2023-24: (Development Budget)** Procurement plan of 82 million pcs. of condom has been approved and procurement process started.
- **PILL (Shukhi)** Current national stock of Oral Contraceptive Pill is 31.83 million cycles which will go up to February 2024.
 - FY 2022-23: RPA (GOB) & GOB (Dev)- Supplier delivered 14.82 million Cycle Oral Pill during August 2023. Rest 24.18 will be delivered in October and onward.
 - ➤ **FY 2023-24: (Revenue Budget)** Procurement plan of 5 million cycles of Oral Pill (Shukhi-3rd Generation) has been approved and procurement process started.
 - FY 2023-24: (GOB-Dev.) Procurement plan of 14.40 million cycles of Oral Pill (Shukhi-3rd Generation) has been approved and procurement process started.
 - FY 2023-24: (RPA) Procurement plan of 39.10 million cycles of Oral Pill (Shukhi-3rd Generation) has been approved and procurement process started.
- **POP-APON** Current national stock of POP-APON Pill is 3.32 million cycles which will go up to July 2024.
 - ➤ FY 2023-24: (GOB-Dev.) Procurement plan of 2 million cycles of POP-APON has been approved and procurement process started.
- **IUD** Current national stock is 0.248 million pcs. and this stock can be used up to July 2025.
- **INJECTABLES** Current stock of 6.54 million vials and that can be used up to April 2024 (Though the bar is showing that the injectable stock will run till April 2024 but, after January 2024 there will be no usable injectable in stock due to expiration).
 - FY 2023-24: (Revenue Budget) Procurement plan of 5 million vials of injectable has been approved and procurement process started.
 - ➤ FY 2023-24: (Development Budget) Procurement plan of 7 million vials of injectable has been approved and procurement process started.
- **IMPLANT** Current stock is 0.761 million sets, and this can be used up to December 2025.