| DGFP STOCK STATUS REPORT** December 2015 (Updated 10 January 2016) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|--------|-------|-------|-------|--------------|-------------|----------------|--------------|----------|--------------|---------|--------|------------------|---|-----------------------------|---------------------|---------------------|------|-----------------------------------|---------------------|-----------------------|---------------------|-------|--------|-------|---------|-----|-------|--|---------------|--|
| Year | | | | | | | | 2 | 2016 | 5 | | | | | | | | | | | | 2017 | | | | | | | | | | | |
| Month | 1 | | 2 | 3 | 4 | 4 | 5 | 6 | | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 2 3 | 3 | 4 | 5 | 6 | 7 | 8 | | 9 | 1(|) 11 | | 12 | | l | |
| MinMax. | | | | | | | | | | | Min | | | | Max | x I | | | | | | | | | | | | | | | | | |
| Product | | | | | | | | | | | | | | | | | | | | | 20 | 15-16 | 5 : 30m | - 2 m | onth | | | | | | | | |
| Condom | | | | | | | CS (1 | 71.38 | m) - | 12 m | onths | | | | | 2014 | <mark>4-15</mark> : | 57m - 4 | 4 mon | ths | 201 | 5-16 | | | | | | | | | | | |
| *AMC = 12.0m | 2014 | 2014-15: GoB (Rev): 150 m - 93 m received as of 31 December 2015; awaiting receipt 57 m; 2015-16: GoB (Rev | | | | | | | | | | | | | | | Rev): | 30 m | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | 2 | 014-1 | 15:2 | 3.06m - 2 months | | | | | | | | | | | | |
| Pill | | | | | | | | CS (| (123. | 04m) |) - 14 n | nonths | | | | | | | <mark>2014-1</mark> | 15 | 2015-1 | 16: Poo | ol Fund: | 45m - | 5 mor | nths | | | | | | | |
| *AMC = 8.7m | 2014 | -15: | Poc | ol Fu | nd 60 | 0m (| ICB); | 18n | n (IC | CB); | 54.94 | m rece | eived a | s of 3 | 1 Dece | mber 2 | 015: | : 2015 | -16: F | Pool | Fund 4 | 45m (| ICB) | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | - | | | | | | |
| | | | | | | | | | | | | | | | | | | I | | | | 1 | | 20 |)14-1 | 15 - 0 | 0.04 | m : 2 r | non | ths | | | |
| IUD | \Box | | | | | | | | | | | | | CS | (0.739 m |) - 36 n | ontl | 15 | | | | | | | | | | | | Ľ | | | |
| *AMC = | 20 | 4-1 | 5: Po | ool F | und (| 0.04 | m: Co | ontrac | ct sig | gned | on 05 | Marc | h 2015 | ; awa | aiting re | eceipt | | | | | | | | | | | | | | | | | |
| 20,353 | | | | | | | | | | - | | | | | | | | | | | | | | | 2015 | 5-16: | : 10 | .5m - 9 | mo | onths | | | |
| Injectables | | | | | | | | | CS (| 17.88 | 8m) - 1 | 5 mon | ths | | | | | | | | 2 | <mark>2014-1</mark> | <mark>5 : 8.1m</mark> | <mark>- 7 mo</mark> | nths | | | 2015 | -16 | Ľ | | | |
| | 1.14m 2014-15: Pool Fund 14m; GoB (Dev):2.5m: 8.4 m received as of 31 December 2015; awaiting receipt 8.1m; 2015-16: Pool Fund 7m; GoB (Dev):3.5m: | | | | | | | | | | | | | , | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | - | | | | | | | |
| | | | | | | | | | | | | | | | | 2014- | 15 - | 0.05n | n : 2 r | mont | hs | | | | | | | | | | | | |
| Implant | CS (0.346m) - 12 months 2014-15 2015-16 : 0 | | | | | | | | | | | | | | 0.15m - | - 5 moi | nths | | | | | | | | | | | | | | | | |
| *AMC = | 2014-15 (Pool fund): 0.05m: contract singed on 27 July 2015; 2015-16 (Pool fund): 0.15m: | | | | | | | | | | | | | | | Legend: | | | | | | | | | | | | | | | | | |
| 27,537 | | | | | | | | | | | | | | | | | | | | | | Curr | ent Sto | ock | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | To b | e recei | ved | | | | | | | | | |
| | CS (| 0.00 | 0851 | n bo | xes) | | | | | | | | | | | | | | | | Planned for FY 2015-16 | | | | | | | | | | | | |
| ***DDS Kit | | 20 | 15-1 | 6: G | oB(I | Dev) | : 3,60 |)0 boz | xes; | cont | ract si | gned; | awaiti | ng rec | eipt | | | | | | AMC = Average Monthly Consumption | | | | | | | | | | | | |
| *AMC = 5,885 | | | | | | | | | | | | | | | | | Evalu | | - | | | | | | | | | | | | | | |
| | individual medicines of 22 items will be procured from now on. | | | | | | | | | | | | | | | CCGP = Cabinet Committee on Govt Purchase | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | CS = Current Stock | | | | | | | | | | | | |
| | *AMC is calculated based on past 12-months consumption **This report is generated using the "Pipeline Software" which | | | | | | | | | | | Ь | | | | | NOA = Notification of Award | | | | | | | | | | | | | | | | |
| | - | | .s i e | μυτι | cons | sider | rs "Pr | ojeci | jected Consump | | | tion" | ion" | | | | | | | | NO = No Objection | | | | | | | | | | | | |
| | | מ | ata | Sour | ·ces· | DG | FP/I | &S I | unit | DC | FP I | MIS v | veh si | tp_ | | СТ | Τ | DC | ~ | | | | der Ev | | on C | lomm | nitte | e | | | | | |
| | ~ | | 1 11 | , , | | | https | ://sc | mpt | , <u>,</u> , | rg/ | D <i>GFP</i> | D | | | Stretom | for I. | F nproved | Accord | | 120- | 1.011 | | andur | | | | | + | | | \rightarrow | |
| FROM THE AMERICAN PEOPLE | | entro | it W | areh | ouse | e Wh | MS d | ata a Pl | nd A lan | Appr | oved I | VGFP | Proc | irem | ent | to Phar | maceu | iticals and | d Servic | ces | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

DGFP STOCK STATUS REPORT (On Contraceptives and DDS Kit) Month: December 2015 (Updated 10 January 2016)

- **CONDOM** Current national stock is 199.22 million pieces and this stock can be used up to February 2017.
 - FY 2014-15: GoB (Rev.) 150 million pieces: 93 million pieces received as of 31 December 2015; awaiting receipt 57 million pieces.
 - FY 2015-16: GoB (Rev.) 30 million pieces: Tender opens on 05 January 2016.
- PILL Current national stock of Oral Contraceptive Pill is 160.25 million cycles which will go up to April 2017.
 - 2014-15: (Pool fund) 60m cycles (ICB) & 18 m cycles (NCB) 54.94 million cycles received as of 31 December 2015; awaiting receipt 23.06 million cycles.
 - FY 2015-16: Pool Fund 45 million cycles.
- **IUD** Current national stock is 0.784 million pieces and this stock can be used up to December 2018.
 - FY 2013-14: (Pool fund) 0.04 million pieces Contract signed; awaiting receipt.
- INJECTABLES Current stock of 23.01 million vials and that can be used up to June 2017.
 - 2014-15: Pool fund 14m vials (ICB) & GoB Dev 2.5m vials (NCB) 8.4 m received as of 31 December 2015; awaiting receipt 8.1m.
 - FY 2015-16: Pool Fund 7 million vials (ICB) & GoB (Dev.) 3.5 million vials (NCT) IFT published for NCT.
- IMPLANT Current stock is 0.399 million sets and this can be used up to December 2016.

individual medicines of 22 items will be procured from now on)

- 2014-15: (Pool Fund) 0.05m Contract signed on 27 July 2015; awaiting receipt.
- FY 2015-16: Pool Fund 0.15 million sets.
- * DDS KITs Current national stock is 1933 boxes.
 - 2014-15 : Pool fund- 0.070m boxes: World Bank did not accord No Objection on Bid Evaluation Report (BER) for this procurement.
 - 2015-16 : GoB (Dev) : 3600 boxes (NCB) Contract signed on 27 January 2016; awaiting receipt.
 (*The medicines under DDS Kit are not going to be procured in Kit form. Instead

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