



DGFP STOCK STATUS REPORT**

November 2016 (Updated 14 December 2016)



Year	2017												2018											
Month	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11
Min.-Max.								Min					Max											
Product																								
Condom	CS (92.84m) - 7 months							14-15 & '15-16: 60.08m - 5 mon					2016-17 : 73m - 6 months											
*AMC = 11.8m	2014-15: GoB (Rev): 150 m - 121.43 m received as of 31 Oct '16; 2015-16: GoB (Rev): 30 m; 2016-17: GoB (Rev):73m, Contract Signed																							
Pill	CS (55.57m) - 6 months						2016-17:19m		2016-17 : 50m - 5 months															
*AMC = 8.59m	2016-17: Pool Fund 69m - 50m ICB: Proposal sent to Ministry for approval & 19m NCT; Contract Signed; awaiting receipt																							
IUD	CS (0.547m) - 27 months																							
*AMC = 20,142																								
Injectables	CS (15.33m) - 13 months																							
*AMC = 1.12m	2014-15: Pool Fund 14m; GoB (Dev) : 2.5m; 2016-17: GoB (Dev) 3.5 m: received in full																							
	2016-17 : 0.05m																							
Implant	CS (0.078)	2015-16 : 0.15 m - 5 months																						
*AMC = 29,883	2015-16 (Pool fund): 0.15m: L/C opened; 2016-17(Pool Fund) : 0.05m- Contract Signed																							
***DDS Kit	2015-16: GoB(Dev): 3,600 boxes; all receipt as of 30 July 2016																							
*AMC = 5,885	*** DGFP is procuring 22 items of DDS kit as individual medicines																							
<p>*AMC is calculated based on past 12 months consumption</p> <p>**This report is generated using the "Pipeline Software" which considers "Projected Consumption"</p> <p>Data Sources: DGFP/L&S unit, DGFP LMIS web site - https://scmpbd.org/</p> <p>Central Warehouse WIMS data and Approved DGFP Procurement</p>																								

Legend:

- Current Stock
- To be received
- Planned for FY 2016-17

AMC = Average Monthly Consumption
 BER = Bid Evaluation Report
 CCGP = Cabinet Committee on Govt Purchase
 CS = Current Stock
 NOA = Notification of Award
 NO = No Objection
 TEC = Tender Evaluation Committee
 ICB = International Competitive Bidding
 NCT = National Competitive Tendering

DGFP STOCK STATUS REPORT
(For Contraceptives and DDS Kits)
Month: November 2016 *(Updated 14 December 2016)*

CONDOM – Current national stock is 92.84 million pieces and this stock can be used up to June 2017.

- FY 2014-15 GoB (Rev): Procurement Process completed for 150 million pieces and 119.92 million pieces received as of 31 October 2016; awaiting receipt 30.08 million pieces.
- FY 2015-16 GoB (Rev): 30 million pieces. Contract signed; awaiting receipts. Total awaiting receipts (2014-15 & 2015-16): 60.08 million pcs.
- Planned for FY 2016-17 GoB (Rev): 73 million pieces, Contract signed.

PILL – Current national stock of Oral Contraceptive Pill is 55.57 million cycles which will go up to May 2017.

- Planned for 2016-17: Pool Fund: 69 million cycles - 50m cycles (ICB): Proposal sent to the Ministry for approval; 19m cycles (NCT) - Contract signed, 1.5 million cycles received as of 31 November, awaiting receipts of rest 17.5million cycles.

IUD – Current national stock is 0.547 million pieces and this stock can be used up to February 2019.

INJECTABLES – Current stock of 15.33 million vials and that can be used up to December 2017.

- Procurement Process completed for 2014-15: Pool fund - 14m vials (ICB) & GoB Dev- 2.5m vials (NCB): received in full.
- Planned for 2016-17: GoB (Dev) - 3.5m vials (NCT): Contract signed & Goods received in full.

IMPLANT – Current stock is 0.078 million sets and this can be used up to January 2017.

- 2015-16: (Pool fund) 0.15m sets. L/C opened; awaiting receipts.
- Planned for 2016-17: (Pool fund) 0.05m sets. Contract signed; awaiting receipts

***DDS KITs**

- 2014-15: Pool fund - 0.070m boxes: World Bank did not accord No Objections on Bid Evaluation Report (BER) for this procurement.
- 2015-16: GoB (Dev) – 3,600 boxes (NCB) – All quantity received.
(*The medicines under DDS Kit are not going to be procured in Kit form. Instead, individual medicines of 22 items is being procured now)

You can also download the previous reports from <http://www.scmpbd.org/>