



DGFP STOCK STATUS REPORT**

July 2016 (Updated 28 August 2016)



Year	2016					2017												2018						
Month	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	
Min.-Max.						Min												Max						
Product																								
Condom	CS (143.44m) - 12 months												14-15 & '15-16: 60.08m - 5mon					2016-17 : 73m - 8 months						
*AMC = 11.8m	2014-15: GoB (Rev): 150 m - 119.92 m received as of 30 June 2016; 2015-16: GoB (Rev): 30 m:awaiting receipts; 2016-17: GoB (Rev):73m																							
	2014-15 : 23.06m - 2mon																							
Pill	CS (84.88m) - 9 months									2014-15			2016-17 : 69m - 8 months											
*AMC = 8.59m	2014-15: Pool Fund 60m (ICB); 18m (NCT); 54.94 m received as of 30 June 2016; 2016-17: Pool Fund 69m (50m ICB & 19m NCT)																							
IUD	CS (0.654m) - 32 months																							
*AMC = 20,142																								
Injectables	CS (19.76m) - 17 months																							
*AMC = 1.12m	2014-15: Pool Fund 14m; GoB (Dev) : 2.5m; received in full as of 30 June 2016; 2015-16 : GoB (Rev) : 4.6 m; received in full																							
Implant	CS (0.253m) - 8 months								2015-16 : 0.15 m - 5 months															
*AMC = 29,883	2015-16 (Pool fund): 0.15m: L/C opened; awaiting receipts																							
***DDS Kit	2015-16: GoB(Dev): 3,600 boxes; all receipt as of 30 June 2016																							
*AMC = 5,885	*** The 22 items of medicines of DDS kit are being procured now as individual medicines instaed of Kit form.																							
<p>*AMC is calculated based on past 12-months consumption</p> <p>**This report is generated using the "Pipeline Software" which considers "Projected Consumption"</p> <p>Data Sources: DGFP/L&S unit, DGFP LMIS web site - https://scmpbd.org/</p> <p>Central Warehouse WIMS data and Approved DGFP Procurement</p>																								
<p>Legend:</p> <p> Current Stock</p> <p> To be received</p> <p> Planned for FY 2016-17</p> <p>AMC = Average Monthly Consumption</p> <p>BER = Bid Evaluation Report</p> <p>CCGP = Cabinet Committee on Govt Purchase</p> <p>CS = Current Stock</p> <p>NOA = Notification of Award</p> <p>NO = No Objection</p> <p>TEC = Tender Evaluation Committee</p> <p>ICB = International Competitive Bidding</p> <p>NCT = National Competitive Tendering</p>																								

DGFP STOCK STATUS REPORT
(For Contraceptives and DDS Kits)
Month: July 2016 *(Updated 28 August 2016)*

CONDOM – Current national stock is 143.44 million pieces and this stock can be used up to July 2017.

- FY 2014-15 GoB (Rev): Procurement Process completed for 150 million pieces and 119.92 million pieces received as of 30 June 2016; awaiting receipt rest 30.08 million pieces.
- FY 2015-16 GoB (Rev): 30 million pieces. Contract signed; awaiting receipts. Total awaiting receipts (2014-15 & 2015-16): 60.08 million pcs.
- Planned for FY 2016-17 GoB (Rev): 73 million pieces.

PILL – Current national stock of Oral Contraceptive Pill is 84.88 million cycles which will go up to April 2017.

- 2014-15 (Pool fund): Procurement Process completed for for total 78 cycles: 60m cycles (ICB) & 18 m cycles (NCB): 54.94 million cycles received as of 30 June 2016; awaiting receipts 23.06 million cycles.
- Planned for 2016-17: Pool Fund: 69 million cycles; 50m cycles (ICB) & 19m cycles (NCT).

IUD – Current national stock is 0.654 million pieces and this stock can be used up to March 2019.

INJECTABLES – Current stock of 19.76 million vials and that can be used up to December 2017.

- Procurement Process completed for 2014-15: Pool fund - 14m vials (ICB) & GoB Dev- 2.5m vials (NCB): received in full as of 30 June 2016.
- Procurement Process completed for 2015-16: GoB (Rev) – 4.6m vials : received in full as of 30 June 2016.

IMPLANT – Current stock is 0.253 million sets and this can be used up to March 2017.

- FY 2015-16: (Pool fund) 0.15m sets. L/C opened; awaiting receipts.

***DDS KITS**

- 2015-16: GoB (Dev) – 3,600 boxes (NCB) – All quantity received.
(*The medicines under DDS Kit are not going to be procured in Kit form. Instead, individual medicines of 22 items will be procured from now on)

You can also download the previous reports from <http://www.scmpbd.org/>