			DGFP STOCK STATUS REPORT** August 2016 (Updated 28 September 2016)												(Control of the state of the st	क्ष्मा अधि				***************************************					
Year		2016				2017										2018									
Month	9	10	11	12	1	2	3	4	5	6 7	8	9	10	11	12	1	2	3	4	5	6				
MinMax.								Min	1		Max														
Product																									
Condom				C	S (130.	62m) -	11 mor	nths			14-1	5 & '15	5-16: 60.	08m - 51	non	2016-1	7:73m	- 8 month	S						
*AMC = 11.8m	2014-	15: Go	B (Rev	v): 150	m - 11	9.92 n	n recei	ved as c	of 31 Ju	ıly 2016; 20	15-16: C	боВ (R	lev): 30	m:awa	iting 1	eceipt	s; 2016	-17: GoE	Rev	):73r	n				
		2014-15 : 23.06m - 2mon																							
Pill					61m) - 9					2014-15				-17 : 691											
*AMC = 8.59m	2014-	15: Po	ol Fun	d 60m	(ICB);	18m (	NCT);	54.94 r	n receiv	ved as of 30	July 201	6: 201	6-17: l	Pool Fu	ınd 69	m (50	n ICB (	& 19m N	CT)						
IUD										CS (0.633m	) - 31 mo	nths													
*AMC =	1																				<b>,</b>				
20,142																6	)								
Injectables							CS (	(18.6m)	- 16 m	onths															
*AMC = 1.12m	2014-	15: Po	ol Fun	d 14m;	GoB (	Dev):	2.5m;	receive	d in ful	l as of 30 Ju	ly 2016														
	(	,	, , , , , , , , , , , , , , , , , , , ,									dan mananananan		•									 	 	
Implant		CS (	0.206n	n) - 8 m	onths		2	015-16 :	0.15 m	- 5 months															
*AMC =	2015-	015-16 (Pool fund): 0.15m: L/C opened												Legend:											
29,883														Curre	rent Stock										
														,	To be	e received									
	Ī .														Planr	ned for	FY 20	16-17							
***DDS Kit		2015-16: GoB(Dev): 3,600 boxes; all receipt as of 30 July 2016											AMC = Average Monthly Consumption											 	
*AMC = 5,885 *** The 22 items of medicines of DDS kit are being procured now as individual									BER = Bid Evaluation Report									 		 					
					medi	cines i	nstaed	of Kit	form.					CCGP = Cabinet Committee on Govt Purchase									 	 	 
		4	۸۸۸۲	اد دعاد،	latod	ted hased on past 12-months consumption								CS = Current Stock											
		*AMC is calculated based on past 12-months consumption  **This report is generated using the "Pipeline Software" which considers "Projected Consumption"									NOA = Notification of Award									 	 	 			
												NO = No Objection											 		
			Data .	Source	s: DG	FP/L	&S un	it, DG	P LM	<b>I</b> S web site	-			TEC = Tender Evaluation Committee											
		Cen	tral W	arehoi	use WI	nttps: MS da	µscm <sub>l</sub> ta and	opa.or Appro	g/ ved DC	FP Procui	ement					rnational Competitive Bidding									
			Data Sources: DGFP/L&S unit, DGFP LMIS web site - https://scmpbd.org/       TEC = Tender Evaluation Committee         Central Warehouse WIMS data and Approved DGFP Procurement       ICB = International Competitive Bidding         NCT = National Competitive Tendering																						
														INC1 = National Competitive Tendering											

## **DGFP STOCK STATUS REPORT**

## (For Contraceptives and DDS Kits)

Month: August 2016 (Updated 28 September 2016)

**CONDOM** – Current national stock is 130.62 million pieces and this stock can be used up to July 2017.

- FY 2014-15 GoB (Rev): Procurement Process completed for 150 million pieces and 119.92 million pieces received as of 30 July 2016; awaiting receipt 30.08 million pieces.
- FY 2015-16 GoB (Rev): 30 million pieces. Contract signed; awaiting receipts. Total awaiting receipts (2014-15 & 2015-16): 60.08 million pcs.
- Planned for FY 2016-17 GoB (Rev): 73 million pieces.
- PILL Current national stock of Oral Contraceptive Pill is 84.88 million cycles which will go up to May 2017.
  - 2014-15 (Pool fund): Procurement Process completed for 60m cycles (ICB) & 18 m cycles (NCB): 54.94 million cycles received as of 30 July 2016; awaiting receipts 23.06 million cycles.
  - Planned for 2016-17: Pool Fund: 69 million cycles; 50m cycles (ICB) & 19m cycles (NCT).
- **IUD** Current national stock is 0.633 million pieces and this stock can be used up to March 2019.

**INJECTABLES** – Current stock of 18.6 million vials and that can be used up to December 2017.

- Procurement Process completed for 2014-15: Pool fund 14m vials (ICB) & GoB Dev- 2.5m vials (NCB): received in full as of 30 June 2016.
- Planned for 2016-17: Pool fund 7m vials (ICB): World Bank did not accord No Objection on this procurement; GoB (Dev) - 3.5m vials (NCT): Contract signed & Goods received in full.

**IMPLANT** – Current stock is 0.206 million sets and this can be used up to February 2017.

• Planned for 2015-16: (Pool fund) 0.15m sets. Contract signed; awaiting receipts.

## \*DDS KITs

- 2014-15: Pool fund 0.070m boxes: World Bank did not accord No Objections on Bid Evaluation Report (BER) for this procurement.
- 2015-16: GoB (Dev) 3,600 boxes (NCB) All quantity received.
   (\*The medicines under DDS Kit are not going to be procured in Kit form. Instead, individual medicines of 22 items will be procured from now on)

You can also download the previous reports from http://www.scmpbd.org/