



DGFP STOCK STATUS REPORT**

June 2015 (Updated 28 July 2015)



| Year | 2015 | | | | | | 2016 | | | | | | 2017 | | | | | | | | | | | | | | | | | |
|---------------|---|---|---|----|----|----|------|---|---|---|---|---|------|---|---|----|----|----|----------------------------|---|---|---|---|---|---|---|---|----|----|----|
| Month | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Min.-Max. | | | | | | | Min | | | | | | Max | | | | | | | | | | | | | | | | | |
| Product | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Condom | CS (268.71m) - 21 months | | | | | | | | | | | | | | | | | | 2014-15 : 72m - 5 months | | | | | | | | | | | |
| *AMC = 12.26m | ▶ 2014-15 GoB (Rev): 150 m- 78 m received as of 30 June 2015; awaiting receipt 72m | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Pill | CS (176.42m) - 20 months | | | | | | | | | | | | | | | | | | 2014-15 : 47m - 5 months | | | | | | | | | | | |
| *AMC = 8.86m | ▶ 2014-15: Pool Fund 60m (ICB): Contract signed on 25 June 2015; 18m (ICB): Contract signed on 06 May 2015; 31 m received as of 30 June 2015; awaiting receipt 47m | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IUD | CS (0.911m) - 40 months | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| *AMC = 20,189 | ▶ 2013-14 (Pool fund) 0.04m: Contract signed on 05 March 2014; awaiting receipts | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Injectables | CS (23.2m) - 20 months | | | | | | | | | | | | | | | | | | 2014-15 - 10.9m : 9months | | | | | | | | | | | |
| *AMC = 1.15m | ▶ 2014-15: Pool Fund 14m: Contract signed on 31 May 2015; GoB (Dev):2.5m: Contract Signed on 01 Apr 2015; 5.6 m received as of 30 June 2015; awaiting receipt 10.9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Implant | CS (0.599m) - 20 months | | | | | | | | | | | | | | | | | | 2014-15 - 0.05m : 2 months | | | | | | | | | | | |
| *AMC = 25,634 | ▶ 2014-15 (Pool fund): 0.05m: contract signed on 27 July 2015 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DDS Kit | CS (0.0147m) - 2 months | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| *AMC = 5,885 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Legend:

- Current Stock of contraceptives
- To be received
- 2014-15 - planned
- AMC = Average Monthly Consumption
- BER = Bid Evaluation Report
- CCGP = Cabinet Committee on Govt Purchase
- CS = Current Stock
- NOA = Notification of Award
- NO = No Objection
- TEC = Tender Evaluation Committee



*AMC is calculated based on past 12-months consumption
 **This report is generated using the "Pipeline Software" which considers "Projected Consumption"
 Data Sources: DGFP/L&S unit; DGFP LMIS web site - <http://www.dgfp.lmis.org>;
 Central Warehouse WIMS data and Approved DGFP Procurement Plan

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CONDOM – Current national stock 268.71 million pieces and this stock can be used up to March 2017.

- FY 2014-15 GoB (Revenue) 150 million pieces: 78 million pieces received as of 30 June 2015; awaiting receipt 72 million pieces.

PILL – Current national stock of pill is 176.42 million cycles which will go up to March 2017.

- 2014-15 (Pool fund):60m cycles (ICB) & 18 m cycles (NCB): 71 million cycles received as of 30 June 2015; awaiting receipt 47 million cycles.

IUD – Current national stock is 0.911 million pieces and this stock can be used up to October 2018.

- FY 2013-14 (Pool fund) -0.04 million pieces - Contract signed on 05 March 2014; awaiting receipts.

INJECTABLES – Current stock of 23.2 million vials can be used up to February 2017.

- 2014-15 (Pool fund) 14m vials (ICB) & (GoB Dev) 2.5m vials (NCB): 5.6 m received as of 30 June 2015; awaiting receipt 10.9m.

IMPLANT – Current stock is 0.599 million sets and this can be used up to February 2017.

- 2014-15 (Pool Fund) 0.05m: Contract signed on 27 July 2015.

DDS KITS – Current national stock is 0.147m boxes which can be used up to August 2015.

- 2014-15 (Pool fund) 0.070m boxes: World Bank did not accord No Objections on BER.

You can also download the previous reports from <http://dgfplmis.org/>